



**BLACKHAWK**  
**TECHNICAL COLLEGE**

# DISTRICT BOARD MEETING

BELOIT~JANESVILLE CAMPUS  
ROOMS 2602 AND 2604  
6004 S COUNTY ROAD G  
JANESVILLE WI 53546





# District Board Meeting | AGENDA



**BELOIT-JANESVILLE CAMPUS**  
District Board Room – 2613  
6004 S County Rd G, Janesville, WI 53546



May 21, 2025



5-7 pm

## I. CALL TO ORDER

### a. Public Comment

Persons who wish to address the District Board may make a statement if it pertains to a specific agenda item. Persons who raise issues not on the agenda may be invited back to repeat their comments at a later District Board meeting when the subject is appropriately noticed on the agenda. Unless requested by the District Board Chairperson from the audience regarding a specific agenda topic, public comments or dialogue are not allowed during other portions of the District Board meeting and discussion.

## II. SPECIAL REPORTS

- a. Student Representative to the District Board Report (Information – Rebecca Barnett)
- b. Recognition of BTC Retiree, Mike Bennett (Chairperson Thornton and Dr. Tracy Pierner)
- c. Green County Report (Dr. Karen Schmitt)

## III. CONSENT AGENDA ITEMS

- a. Approval of the Draft April 16, 2025, District Board Meeting Minutes (Action)
- b. Approval of Current Bills (Action – Jim Nemeth)
- c. Approval of Training Contracts (Action – Dr. Karen Schmitt)
- d. Confirmation of Annual Contract issued to Josh Garcia, Social Science Instructor – August 11, 2025 (Action – Kathy Broske)
- e. Confirmation of Annual Contract issued to Krisilda Lika, Mathematics Instructor – August 11, 2025 (Action – Kathy Broske)
- f. Confirmation of Annual Contract issued to Adam Thompson, EMS/Paramedic Instructor – August 11, 2025 (Action – Kathy Broske)
- g. Confirmation of Annual Contract issued to Brad Wildes, Electrical Apprentice Instructor – August 11, 2025 (Action – Kathy Broske)

## IV. COMMITTEE REPORTS

### **Finance Committee** (Chairperson Barrington-Tillman)

- a. No Meeting Scheduled for May
- b. April 30, 2025, Finance Committee Minutes

### **Personnel Committee** (Chairperson Deprez)

- a. Meeting Scheduled for May 21, 2025

## V. ACTION ITEMS

- a. Adoption of the Fiscal Year 25-26 Budget for Presentation at a Public Hearing; Setting a Date for the Public Hearing (Action – Jim Nemeth)
- b. Approval of the 2024-25 Remission of Out-of-State Tuition Report (Action – Dr. Katie Lange)
- c. Approval of Award of Contract for the Public Safety and Transportation Complex (PSTC) Exterior Signage (Action – Jim Nemeth)

### **Finance Committee Action Items** – No Action Items

### **Personnel Committee Action Items**

- a. Approval of the Transfer of Funds to Create a Health Insurance Reserve (Action – Personnel Committee Recommendation)





## District Board Meeting | AGENDA



BELOIT-JANESVILLE CAMPUS  
District Board Room – 2613  
6004 S County Rd G, Janesville, WI



May 21, 2025



5-7 pm

### VI. POLICY REVIEW

- a. Policy I-350 – Emeritus (New) (Action – Dr. Karen Schmitt)

### VII. INFORMATION/DISCUSSION

- a. Financial Statement (Information – Jim Nemeth)
- b. Annual Tax Incremental District Report (Information – Jim Nemeth)
- c. President's Update (Information – Dr. Tracy Pierner)
  - Community and Internal Engagement
  - College and Upcoming Events
  - Other Communications
  - Construction Projects
- d. Staff Changes (For Information Only. Not for District Board Action)
  - New Hires:
    - Dani Walker, Financial Aid Assistant – May 13, 2025
    - Alexis Hughes, Academic Advisor – May 19, 2025
    - Peter Dettmer, Dean of MATT – July 2, 2025
  - New Positions:
    - Katie Lange, Executive Director - Student Services – May 1, 2025
  - Resignations:
    - James Anderson, Part-time Maintenance Technician – May 22, 2025
    - Marlene Burgos-Stewart, Administrative Chair - Nursing – June 2, 2025
  - Retirements:
    - None


### VIII. WTCS CONSORTIUM UPDATES

- a. District Board Association (DBA) (Information – Representative)
- b. District Mutual Insurance (DMI) (Information)
- c. Insurance Trust (WTC) (Information – Representative)
- d. Marketing Consortium (Information – Representative)
- e. Purchasing Consortium (Information – Representative)
- f. Wisconsin Technical College Employee Benefit Consortium (WTCEBC) (Information – Representative)

### IX. FUTURE AGENDA ITEMS

- a. Suggestions for Future Agenda Items

### XI. ADJOURNMENT



MAY 21, 2025

## SPECIAL REPORTS

- b. Recognition of Retiree Mike Bennett
- c. Green County Report



## SPECIAL REPORTS ITEM b.



### Blackhawk Technical College Retiree Mike Bennett

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**How many years of service will you retire with?** 38 ½ years

**1. Please provide any background information on employment at the College. Various job positions? Classes taught?**

I worked full-time, limited-term, full-time Maintenance, and full-time Maintenance III. During my employment, I received an Associate Degree in Business Management.

**2. What have you been involved in during your career at the College (committees, special projects, something you may have initiated, statewide/national projects/committees, etc.)?**

Several accreditation teams, participated in leadership academy, a couple of betterment committees, vision and values committee, various positions in the union, various fund raising through golf and bowling outings, attending statewide meetings to learn of ways to improve efficiency in the maintenance field, suggesting a full parking lot rel-amping and doing the rel-amping and working on getting an electronic work order system with mapping, asset and inventory.

**3. What are you most proud of during your career here?**

Building the Maintenance Department into what it is today.

**4. What are your retirement plans?**

Fishing, hunting, camping, bowling, doing side projects, woodworking, enjoying time with the family, and, as time permits, traveling to different states.





**Executive Summary Report on the 2024-2025 Green County Task Force  
May 5, 2025**

**Green County Strategic Planning Process**

In October 2023 Blackhawk Technical College (BTC) issued a Request for Proposals (RFP) for Strategic Planning Update Services and solicited proposals from experienced consultants to assist in gathering community, constituent, and employee feedback necessary to develop a vision and plan for the Monroe Campus. The contract was to produce a planning document to supplement the BTC's current project-based strategic plan and identify strategic opportunities to positively impact Green County. The consultant was expected to collaboratively build upon previous planning efforts and engage the BTC community to develop strategic direction and goals that advance the BTC vision, mission, and core values within Green County.

In November 2023, BTC selected Troy Maggied, Executive Director of the Southwestern Wisconsin Regional Planning Commission, as the consultant to lead the College in this planning effort. Mr. Maggied met with the ad hoc Green County Strategy Team (GCST) in January and in March 2025 at the Monroe Campus to share his data and analyses for the team's feedback.

In September, the College received Mr. Maggied's final Green County Feedback and Recommendations Report. This report provided a summary of existing conditions in Green County based on the data, interviews, and surveys that Mr. Maggied collected from January to June 2024. Mr. Maggied highlighted the Strengths and Opportunities that BTC can build off and identified Weaknesses and Threats that the College needed to address. Based on his analysis Mr. Maggied provided a work plan with management recommendations for the operation of the Monroe Campus which he envisions as a "forward operating base" for BTC in Green County.

**Green County Task Force Formation**

On October 8, 2025, Dr. Pierner convened the GCST in Monroe to discuss the recommendations in the Green County Feedback and Recommendations Report. There was a consensus that the College needed to act on the results of this planning process as soon as possible. It was agreed that an internal task force should take over the process with a charge to develop an action plan and a budget to implement for Fall 2025. Longer term strategies for Green County would also be developed by the task force for inclusion in the College's institutional strategic planning process scheduled to occur in Fall 2025. After this meeting the charge, timeline, and membership of the Green County Task Force (GCTF) was finalized.

<b>GCTF Charge</b>	<b>Timeline</b>
Review, analyze and prioritize the recommendations in the Green County Feedback and Recommendations Report.	Plan to launch early-win initiatives in Fall 2025
Develop a plan for short-term planning for Green County service improvements and program initiatives prioritized for Fall 2025.	Develop a FY26 project plan budget by April 2025
Develop a 3 to 5 year plan for Green County that is aligned with BTC's institutional strategic planning for new initiatives in partnership with industry, K-12, agencies, and non-profits.	Develop a 3 to 5 year strategic plan and budget by May 2026

<b>GCTF Membership</b>	
Dr. Karen Schmitt, GCTF Chair, Vice President of Academic Affairs	Joel Schleusner, Administrative Chair, Business (BUS)
Greg Phillips, Dean, Manufacturing, Apprenticeship, Technology & Transportation (MATT)	Jon Mladic, Director, Teaching & Learning Resources (TLR)
Mark Borowicz, Director, Workforce & Community Development (WCD)	Dr. Katie Lange, Manager, Student Enrollment & Retention, Student Services (SS)
Moirra Lafayette, Dean, Health Science & Public Safety (HSPS)	Dr. Jon Tysse, Executive Director, Institutional Research and Effectiveness (OIRE)
Tiffany Garrison, Dean, General Education & Transfer Pathways (GETP)	Amy Charles, Coordinator, WCD & Monroe Campus

### **2024-2025 Green County Task Force Meetings**

Dr. Schmitt chaired the GCTF and convened nine meetings: October 17, November 7, November 21, December 5, December 19, January 16, January 30, February 14, and March 13. In December Dr. Schmitt briefed the Executive Council on the GCTF charter and the task force's progress in developing a 2025-2026 GCTF Work Plan with a FY26 budget based on the strategies laid out in Mr. Maggied's final report. The Council requested that the GCTF present an executive summary of its activities to the District Board in Spring 2025 to update them on the College's progress and investment in strategic initiatives for improving BTC's impact in Green County.

### **GCTF Prioritization of the Green County Feedback and Recommendations Report**

The Green County Feedback and Recommendations Report and recommended Work Plan was structured around four strategies: (1) define success, (2) evolve services to meet new and changing stakeholders, (3) resource allocation, and (4) measure success.

After reviewing the Green County Feedback and Recommendations Report there was agreement that several of the recommended action items conflicted with existing BTC strategies and operational structures. The GCTF confirmed that other than Dr. Pierner and Dr. Tysse, none of the Executive Council, senior leadership, or supervisory staff of the College outside of the Monroe Campus had been interviewed by Mr. Maggied for his report. The result was that Mr. Maggied was not well enough informed about BTC's existing management model for College operations that are designed to serve Rock and Green Counties as efficiently and effectively as possible.

To address this, the GCTF assigned the action items in the report's Work Plan to task force members for review, analysis, and response as to the recommendations' feasibility and alignment with existing College strategies and operational responsibilities. Several GCTF meetings were utilized for members' unit responses to each of the recommended action items. Based on the findings, the GCTF agreed not to advance two of the action items related to personnel on the Monroe Campus into the work plan and budget for FY26:

- Strategy 1, Action 2: BTC Monroe staff will be the primary BTC personnel engaging with high school populations on programs such as the Associate of Arts (AA) and Associates of Science (AS) programs, enrolling students into dual enrollment courses, and assisting with transfer credits after graduation. This re-imagines BTC Monroe's role to include serving BTC Beloit-Janesville as co-developer of new student pipelines from local high schools.

- Strategy 2, Action 2: Create the role of a post-high school enrollment coordinator to support the small, rural [Green County] school district counselors by providing guidance to students in areas that align with BTC's mission.

The rationale for not implementing these recommended actions is that Student Services has a well-established regional high school recruiting and K-12 outreach strategy supported by an efficient staffing structure with business processes in place. Based on the data and feedback provided in Mr. Maggied's report, the GCTF concluded that the College would be better served by Student Services using the report's information to improve existing processes and relationships with Green County school districts than by duplicating functions using administrative staff positions located on the BTC Monroe Campus. This decision also meant that Student Services could take immediate action on the report's findings to make changes that would target improvement in the issues that were identified as weaknesses.

An example of this rapid response by Student Services is the consolidation of responsibility for recruiting for all Green County high schools under the Early College Specialist in November 2024. This provided all Green County districts with a single point of contact to improve recruiting communications and support better coordination of dual credit activities. Dr. Lange convened a Green County K-12 Partner meeting on the Monroe Campus in December 2024 to update district staff on these changes as well as BTC's plans to improve transfer pathways in the AA/AS associate degree programs, the addition of athletics and housing to student life at BTC, dual credit Collegiate Academy opportunities for AY26, and new GCTF programming initiatives planned for the Monroe Campus.

### **Green County Scorecard**

The GCTF prioritized defining and measuring success as strategies to support initiative planning for Green County. There was agreement that developing well-defined metrics and an accessible set of performance indicators were essential for measuring progress toward strategic goals for Green County. Several GCTF meetings focused on: (a) the identification of available College data related to Green County, (b) developing data definitions for meaningful metrics that can be aligned with College strategies for Green County, (c) evaluating the baseline levels of College performance using these metrics as key performance indicators (KPI), and (d) determining reasonable targets for improved performance in the 2025-2027 timeframe.

Using this information a GCTF Scorecard was developed. The selection and definition of metrics for the scorecard was coordinated iteratively with the Office of Institutional Research & Effectiveness (OIRE) to support their development of a new accessible and interactive GCTF Dashboard. Once the baseline data for the KPIs is collected, this dashboard will provide data that is accessible to all employees so that they can visualize KPIs and analyze College data through a Green County filter.

The GCTF Scorecard was developed to measure success in three strategic goals for Green County:

- A. Student Enrollment & Success: BTC's goal is to increase enrollment and degree completion of Green County residents and high school graduates. See Table A, p. 4.
- B. Workforce Development: BTC's goal is increase partnerships with Green County employers to provide accessible and relevant training opportunities that support workforce and economic development in Green County communities. See Table B, p. 5.
- C. Community Engagement: BTC's goal is to increase community engagement in Green County to foster meaningful, sustained, and mutually beneficial partnerships to increase BTC's value to GC communities. See Table C, p. 6.

Green County Goal Statement	BTC College Strategies	KPI and Definitions	Baseline	Target	Data Source
<b>TABLE A</b> <b>Student Enrollment &amp; Success</b>  BTC's goal is to increase enrollment and degree completion of Green County (GC) residents and GC high school (HS) graduates.	1. New course and program offerings in GC in partnership with employers or agencies for GC residents.	<b>KPI-1:</b> Headcount (HC)* of GC residents enrolled in any BTC credit course. * HC = Distinct student headcount (unduplicated)	Fall 2024 223 total HC of GC resident enrollment in credit courses	Fall 2027 <ul style="list-style-type: none"> <li>Increase from baseline by 50% to 335 by Fall 2027</li> </ul>	Green County Dashboard <ul style="list-style-type: none"> <li>Green County Credit Students</li> </ul>
	2. Increase ESL/ELL courses offered in locations across Green County with bridge programs for enrollment at BTC.	<b>KPI-2:</b> HC of GC residents that graduate or earn a credential in any BTC program.	Fall 2024 <ul style="list-style-type: none"> <li>75 HC of GC residents that graduated or earned a credential in AY23</li> </ul>	Fall 2027 <ul style="list-style-type: none"> <li>Increase HC of GC residents that graduate in AY26 from baseline by 50% to 110</li> </ul>	Green County Dashboard <ul style="list-style-type: none"> <li>GC Resident Graduates</li> </ul>
	3. Flexible delivery of programs offered on-site at Monroe Campus (MC) targeted for high-demand jobs that exist in GC.	<b>KPI-3:</b> HC of GC HS graduates that enroll at BTC within 3 years of high school graduation.	AY24 <ul style="list-style-type: none"> <li>___ HC of GC high school graduates enrolling at BTC</li> </ul>	AY27 <ul style="list-style-type: none"> <li>Increase HC from baseline by X% to ___ by Fall 2027</li> </ul>	Green County Dashboard <ul style="list-style-type: none"> <li>GC HS Graduate Enrollment – in development</li> </ul>
	4. Coordinate GC recruiting efforts across GC high schools.	<b>KPI-4:</b> HC of GC HS graduates that earn a credential in any BTC program	AY24 <ul style="list-style-type: none"> <li>59 HC of GC high school graduates completing a BTC credential</li> </ul>	AY27 <ul style="list-style-type: none"> <li>Increase HC from baseline by 50% to 90 by Fall 2027</li> </ul>	Green County Dashboard <ul style="list-style-type: none"> <li>GC HS BTC Graduates</li> </ul>
	5. Increase GC high school participation in Advanced Standing, Transcribed Credit, Collegiate Academy, and Start College Now dual credit enrollment options.	<b>KPI-5:</b> HC of GC high school students enrolled in dual credit courses	Fall 2024 <ul style="list-style-type: none"> <li>60 HC of Green County high school students enrolled in dual credit courses</li> </ul>	Fall 2027 Increase HC from baseline by 50% to 90 by Fall 2027	Green County Dashboard <ul style="list-style-type: none"> <li>Green County Dual Credit Students</li> </ul>

Green County Goal Statement	BTC College Strategies	KPI and Definitions	Baseline	Target	Data Source
<b>TABLE B Workforce Development:</b>  BTC's goal is increase partnerships with Green County employers to provide accessible and relevant training opportunities that support workforce and economic development in GC communities.	1. Conduct regular WCD needs assessment surveys and interviews with GC employers to generate new contracts and identify emerging opportunities for incumbent worker training. 2. Increase number of WAT grants for WCD training in partnership with GC employers. 3. Increase WCD offerings of regularly scheduled open enrollment training courses in GC locations. 4. Target promotion of WCD offerings for employer-sponsored participants. 5. Increase WCD participation and visibility in business retention visits conducted with GCED.	<b>KPI-6:</b> HC of GC residents enrolled in any BTC non-credit course	Fall 2024 • 138 total HC of GC resident enrollment in non-credit courses	Fall 2027 Increase from baseline by 100% to 280 by Fall 2027	Green County Dashboard • Green County Non-Credit Students
		<b>KPI-7:</b> Total number of GC organizations engaged in workforce training contracts.  Includes businesses, agencies, non-profits	FY24 • ___ number of GC organizations completing WCD contracts for training in FY23	FY27 • Increase from baseline by X% to ___ by Spring 2028	• WCD reporting – in development



Green County Goal Statement	BTC College Strategies	KPI and Definitions	Baseline	Target	Data Source
<b>TABLE C Community Engagement:</b>  BTC's goal is to increase community engagement in Green County to foster meaningful, sustained, and mutually beneficial partnerships to increase BTC's value to GC communities.	1. Develop a Green County Advisory Council	<b>KPI-8:</b> Total number of community engagement events* hosted at the Monroe Campus. *Non instructional activities that bring GC residents to campus	FY24 • __ number of engagement events annually	FY27 • Increase from baseline by X% to __ by Spring 2028	<ul style="list-style-type: none"> <li>• Banner schedule</li> <li>• Community Engagement Committee reporting – in development</li> </ul>
	2. Increase the Community Engagement Committee's focus on partnership development in Green County communities				
	3. Increase BTC participation in Green County economic development organizations	<b>KPI-9:</b> Total number of BTC partnerships* with Green County community organizations. * MOUs, grants, BTC employees on GC boards and committees	FY24 • __ number of partnerships	FY27 • Increase from baseline by X% to __ by Spring 2028	<ul style="list-style-type: none"> <li>• Community Engagement Committee reporting – in development</li> </ul>
	4. Increase services on the Monroe Campus for Hispanic students as a pilot for pursuing BTC's designation as a Title III Hispanic-Serving Institution (HSI)	<b>KPI-10:</b> HC of students enrolled in ELL/ESL & GED/HSED courses offered in Green County locations.	Fall 2024 • 6 students enrolled in Fall 2024	Fall 2024 • Increase HC from baseline by 300% to 24 by Fall 2027	Green County Dashboard <ul style="list-style-type: none"> <li>• GC ELL Students</li> </ul>

## Green County Dashboard

The GCTF Dashboard was launched in Spring 2025 and is accessible to all College employees from the MyBTC portal. Currently the dashboard provides access to data visualizations and analysis tools for six of the 10 KPIs. Work continues to provide dashboards for all of the KPIs and to align the KPIs with BTC's upcoming FY26 strategic planning.

### KPI 1: Green County Credit Students

Green County Credit Students			
Not Currently Dual Credit, Fall, Enrolled, Zip Code, Credit Courses			
Measures	Fall 2022	Fall 2023	Fall 2024
Distinct Students ~	234	224	223

### KPI 2: Green County Resident Graduates

Graduate Count by Term and Degree (Zip Code)										
Degree	2014	2015	2016	2017	2018	2019	2020	2022	2023	2024
Associate Degree	45	38	28	26	24	23	25	25	37	30
Certificate	4	2	14	16						
Post Second. Cert/Dipl < 1 yr.	47	32	58	19	30	48	42	37	46	37
Post Second. Cert/Dipl > 1 < 2	18	18	23	11	3	14	10	7	9	7
Post Second. Cert/Dipl > 2 < 4	3		1	3	4	1		1		1
Grand Totals	117	90	124	75	61	86	77	70	92	75

### KPI 3: Green County High School BTC Graduates

High School	2020	2021	2022	2023	2024
Brodhead HS (070001)	11	15	15	23	24
Monroe HS (368201)	20	26	34	44	23
Juda HS (273701)	7	5	1	5	7
Monticello HS (369601)	3	6	4	2	4
Albany HS (006301)	2	2	2	6	1
Monroe: Alternative Charter HS (368202)		1	1		
Grand Totals	43	55	57	80	59

### KPI 5: Green County Dual Credit Students

Distinct Students ~ by Term and Admit Type (Fall, Enrolled, Zip Code, All Genders, Credit Courses)				
Measures	Admit Type	Fall 2022	Fall 2023	Fall 2024
Distinct Students ~	Other Highschool Programs (R7)	16	20	41
	Start College Now/SCN (R5)	5	9	3
	Transcripted Credit/Adv Stand (R4)	165	101	16
	Distinct Students ~ Sub Totals	186	130	60

#### KPI 6: Green County Non-Credit Students

Not Currently Dual Credit, Fall, Enrolled, Zip Code, Course Level

Measures	Fall 2022	Fall 2023	Fall 2024
Distinct Students ~	110	143	138

#### KPI 10: Green County ELL Students

Distinct Students ~ by Term (Not Currently Dual Credit, Fall, English Language Learners(861), Enrolled, Zip Code)

Measures	Fall 2022	Fall 2023	Fall 2024
Distinct Students ~	1	17	6

#### GCTF 2025-2026 Project and Budget Plan

GCTF members developed projects to pursue the goals developed for the Green County Scorecard. Collaborative strategies were designed to improve the College's performance on the measures of success (KPIs) that had been identified for each goal area. Resource plans for the GCTF projects were developed to support the proposed timeline.

Unit/Project Title	Timeline	Work Plan	Resource Plan
GETP: Green County Collegiate Academy	Fall 2024	<ul style="list-style-type: none"><li>Expand Collegiate Academy enrollments in Green County High Schools of Monroe and Brodhead</li></ul>	<ul style="list-style-type: none"><li>BTC Dual Enrollment program already in place</li><li>Early College Specialist focus area</li></ul>
GETP: SSM Partnership for Nursing Program Expansion	Spring 2025	<ul style="list-style-type: none"><li>SSM-funded contract for cohort expansion in Monroe.</li><li>Five students started in Spring 2025 using MyEdChoice modality</li><li>Planning for one cohort per year starting in spring terms</li></ul>	<ul style="list-style-type: none"><li>SSM in-kind contribution of instructional staff for FY25.</li><li>Negotiating an MOU for SSM to cover BTC cost of instruction in FY26, and beyond.</li></ul>
WCD: Green County Tractor Safety	Spring 2025	<ul style="list-style-type: none"><li>Regular Monroe Campus Agriculture program offering</li><li>Addition of these students to high school prospect recruitment database</li></ul>	<ul style="list-style-type: none"><li>\$1,500 sponsorship from Bank of New Glarus</li><li>Registration fees paid by students to cover the balance of instructional costs.</li></ul>
WCD: Green County Scheduled Workforce Training	Spring 2025	<ul style="list-style-type: none"><li>Non-credit WCD course offerings based on Green County employer requests and surveys to assess workforce training needs.</li></ul>	<ul style="list-style-type: none"><li>Cost-recovery WCD contracts; no additional BTC budget or grant funding required.</li></ul>

<b>Unit/Project Title</b>	<b>Timeline</b>	<b>Work Plan</b>	<b>Resource Plan</b>
WCD: Green County Summer AIM Program	Summer 2025	<ul style="list-style-type: none"> <li>• MATT faculty plan to teach 2 of 3 classes on the Monroe Campus, one class on the Beloit-Janesville Campus for 20 high school students</li> </ul>	<ul style="list-style-type: none"> <li>• \$22,500 for instructional costs funded by Southwest Wisconsin Workforce Development Board grant</li> </ul>
WCD: Green County Nursing Assistant Training	Summer 2025 Fall 2025	<ul style="list-style-type: none"> <li>• WCD and SS recruit for Monroe and other Green County high school students</li> <li>• 8 students for Summer 2025</li> <li>• 16 students for Fall 2025</li> </ul>	<ul style="list-style-type: none"> <li>• \$24,400 for student tuition, fees and supplies funded by Southwest Wisconsin Workforce Development Board grant</li> </ul>
MATT: Green County Industrial Maintenance Career Pathways	Fall 2025	<ul style="list-style-type: none"> <li>• Plan for MATT faculty to teach 9 credits in FlexLab format on the Monroe Campus</li> <li>• Reconfigure rooms 425 and/or 416 for MATT courses</li> <li>• Develop qualified adjunct labor pool in Green County</li> <li>• Recruit employer-sponsored students</li> </ul>	<ul style="list-style-type: none"> <li>• \$12,500 for instructional labor pool in BTC AY26 initiative funding</li> <li>• \$52,000 from the BTC FY26 capital equipment budget to equip lab on Monroe Campus</li> <li>• \$8,500 from the BTC AY26 budget for minor facilities upgrades on electrical, compressed air</li> </ul>
HSPS: Green County Non-Credit Fire Academy	Fall 2025 Spring 2026	<ul style="list-style-type: none"> <li>• WCD and SS recruit for Monroe and other Green County high school students</li> <li>• 16 students</li> <li>• Non-credit courses with BTC instructor</li> <li>• Located at multiple Green County high schools and/or fire service facilities</li> </ul>	<ul style="list-style-type: none"> <li>• \$15,000 for instructional costs funded by Southwest Wisconsin Workforce Development Board grant</li> </ul>
TLR: Green County ELL Course Offerings Expansion	Fall 2025	<ul style="list-style-type: none"> <li>• Adjunct labor pool</li> <li>• Marketing support for flyers and social media promotion</li> </ul>	<ul style="list-style-type: none"> <li>• Funding provided within BTC's institutional AEFLA grant</li> </ul>
BUS: Monroe Campus Agribusiness AAS Program Expansion	Fall 2025	<ul style="list-style-type: none"> <li>• Plan to offer two Agribusiness program course offering on Beloit-Janesville Campus</li> <li>• GETP collaboration for shared plant science course</li> </ul>	<ul style="list-style-type: none"> <li>• Business Department FY26 labor pool budget can fund adjunct instructors</li> <li>• \$2,500 in BTC Foundation funding for high school student scholarships for these courses</li> </ul>

Unit/Project Title	Timeline	Work Plan	Resource Plan
WCD: Green County Integrated Education & Training (IET) for CNA	Fall 2025 Spring 2026 Summer 2026	<ul style="list-style-type: none"> <li>• Offer integrated CNA training, Adult Basic Education, tutoring and ELL services at the Monroe Campus for up to 48 students</li> </ul>	<ul style="list-style-type: none"> <li>• \$71,000 funding applied for in WTCS IET (pending award notification)</li> </ul>
GETP: Green County Transfer Pathways Expansion	Fall 2025 Spring 2026	<ul style="list-style-type: none"> <li>• Collaborate with Green County high schools to develop pre-major pathways (modeled on Monroe Launch Program) in high-demand fields of Business, Education, Manufacturing Technology and Health</li> <li>• Make more information available on the Monroe Campus about University Center partners</li> </ul>	<ul style="list-style-type: none"> <li>• BTC marketing support for materials development in collaboration between GETP and SS</li> </ul>

Based on funding decisions and grants awarded for new initiatives as of April 2025, the total new funding committed to supporting the GCTF's Green County initiatives for FY26 by source is:


Source	Amount
BTC FY26 Budget	\$72,000
Southwest Workforce Development Board	\$61,900
WTCS Grants	\$71,000
Donor Sponsorship	\$4,000
<b>Total FY26 Funding</b>	<b>\$208,900</b>

This total does not include costs absorbed within regular BTC operational budgets for units to allocate funds for work plan activities such as recruiting, contracting or instruction that directly supports the GCTF work plan.

## Summary

Using a scorecard approach, the GCTF was successful in meeting its charge to translate the findings and recommendations of the 2024 Green County Feedback and Recommendations Report into a focused and actionable plan. Through a collaborative and data-informed approach, the GCTF developed strategic goals, key performance indicators, and a comprehensive FY26 project plan with a budget that will measurably improve student enrollment and success, workforce development, and community engagement in Green County. With \$208,900 in new funding secured and a robust dashboard to monitor progress, BTC is well-positioned to expand its impact in Green County in 2025-2026, and to align future Green County initiatives with College strategic goals.





MAY 21, 2025

## CONSENT AGENDA

- a. Draft April 16, 2025, District Board Meeting Minutes
- b. Current Bills
- c. Training Contracts





# CONSENT AGENDA ITEM a.

## District Board Meeting | MINUTES



BELOIT-JANESVILLE CAMPUS  
District Board Room – 2613  
6004 S County Rd G, Janesville, WI 53546



April 16, 2025



5-7 p.m.

### ATTENDANCE

**District Board Members Present:** Eric Thornton, Chairperson; Barbara Barrington-Tillman, Vice-Chairperson; Rich Deprez, Secretary; Rachel Andres; Rob Hendrickson; Suzann Holland; Mark Holzman.

**District Board Members Absent:** Kathy Sukus, Treasurer.

**Staff:** Julie Barreau, Kathy Broske, Elisa Colson, Tony Landowski, Jim Nemeth, Liz Paulsen, Dr. Tracy Pierner, Joel Schleusner; Carol Seichter, Dr. Karen Schmitt.

**Student Representative:** None.

**Guests:** Eric Greenawald, Diane Handrick, Dave Marshick.

### CALL TO ORDER

Vice-Chairperson Barrington-Tillman called the Blackhawk Technical College District Board meeting to order at 5:00 p.m. and called for Public Comments. There were none.

### SPECIAL REPORTS

Vice-Chairperson Barrington-Tillman called for Special Reports.

- Elisa Colson shared the student activity report with the District Board members.
- Vice-Chairperson Barrington-Tillman recognized Rubina Jan, Tina Jordan, Tony Landowski, and Carol Seichter for their years of service at the College.
- Diane Handrick, Executive Director of the District Boards Association (DBA), and Erin Greenawald (CVTC), DBA At-Large Board member, updated the District Board members on who and what the DBA is.

### CONSENT AGENDA

Vice-Chairperson Barrington-Tillman called for the Consent Agenda. Mr. Deprez moved, and Ms. Holland seconded the motion to approve the Consent Agenda Items a-f. **Ayes: 7;**

**Opposed: 0. The motion carried.**

- Draft March 19, 2025, District Board Retreat Meeting Minutes.
- Draft March 19, 2025, District Board Meeting Minutes
- Current Bills for March 31, 2025, include starting check #00304737 and ending check #00304986, totaling \$12,942,584.86 for the month.
- Training Contracts: The number served is 96 for an actual contract amount of \$35,876.
- Grant awards for April 2025.
- Issue Annual Contracts to Faculty.

### COMMITTEE REPORTS

Vice-Chairperson Barrington-Tillman called for Committee Reports. There were none.



## District Board Meeting | MINUTES



BELOIT-JANESVILLE CAMPUS  
District Board Room – 2613  
6004 S County Rd G, Janesville, WI 53546



March 19, 2025



5-7 p.m.

### ACTION ITEMS

Vice-Chairperson Barrington-Tillman called for Action Items.

- a. Joel Schleusner, Administrative Chair, Business Division, reviewed the Associate of Applied Science in Office Management New Program Proposal with the District Board members.

It was moved by Mr. Holzman and seconded by Mr. Thornton to approve the Associate of Applied Science in Office Management New Program Proposal. **Ayes: 7; Opposed: 0. The motion carried.**

### POLICY REVIEW

Vice-Chairperson Barrington-Tillman called for Policy Review. There were none.

### INFORMATION/DISCUSSION

Vice-Chairperson Barrington-Tillman called for Information/Discussion Items.

- a. Jim Nemeth reviewed the March Financial Statement and Quarterly Report with the District Board members.
- b. Dr. Tracy Pierner presented his monthly report to the District Board members.
- c. Staff Changes, consisting of new hires, new positions, resignations, and retirements, were reviewed.
- d. District Boards Association Update: This agenda item was moved under Special Reports Item c.

### WTCS CONSORTIUM UPDATES

Vice-Chairperson Barrington-Tillman called for WTCS Consortium updates.

- e. Marketing Consortium: Dr. Tracy Pierner provided a Marketing Consortium update to the members.

### FUTURE AGENDA ITEMS

Vice-Chairperson Barrington-Tillman called for Future Agenda items. There were none.

### CLOSED SESSION

It was moved by Mr. Deprez and seconded by Mr. Holzman to adjourn to a closed session pursuant to Wis. Statutes 19.85 (1) (c) for the purpose of considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.

The roll was called. The following members voted affirmatively: Ms. Andres, Ms. Barrington-Tillman, Mr. Deprez, Mr. Hendrickson, Ms. Holland, Mr. Holzman, and Mr. Thornton. **All in favor. Motion Carried.**





## District Board Meeting | MINUTES



BELOIT-JANESVILLE CAMPUS  
District Board Room – 2613  
6004 S County Rd G, Janesville, WI 53546



March 19, 2025



5-7 p.m.

All staff members except Ms. Barreau, Kathy Broske, Dr. Tracy Pierner, and Dr. Karen Schmitt were excused from the closed session.

It was moved by Mr. Thornton and seconded by Mr. Deprez to adjourn the closed session at 7:02 p.m.

The roll was called. The following members voted affirmatively: Ms. Andres, Ms. Barrington-Tillman, Mr. Deprez, Mr. Hendrickson, Ms. Holland, Mr. Holzman, and Mr. Thornton. **All in favor. Motion Carried.**

Vice-Chairperson Barrington-Tillman called the meeting to order in open session at 7:02 p.m.

### ADJOURNMENT

Mr. Holzman moved and was seconded by Mr. Thornton to adjourn the meeting at 7:03 p.m.  
**Ayes: 7; Opposed: 0. The motion was carried.**

Rich Deprez,

Secretary





## CONSENT AGENDA ITEM b.

Blackhawk Technical College

### BILL LIST SUMMARY

Period Ending April 30, 2025

Starting Check Number            00304960  
Ending Check Number            00305210      Plus Direct Deposits

#### PAYROLL TAXES

Federal	282,039.02	
State	<u>47,516.60</u>	329,555.62

#### PAYROLL BENEFIT DEDUCTIONS & FRINGE PAYMENTS

Retirement	-	
Health and Dental Insurance	21,147.62	
Miscellaneous	<u>17,386.12</u>	38,533.74

STUDENT RELATED PAYMENTS	23,834.78
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CURRENT NON CAPITAL EXPENSES	400,681.39
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CAPITAL	315,711.25
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DEBT	<u>-</u>
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TOTAL BILL LISTING AND PAYROLL TAXES	1,108,316.78
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PAYROLL-NET	<u>1,097,435.92</u>
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SUB TOTAL BILL LISTING AND PAYROLL	2,205,752.70
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PLUS OTHER WIRE/ACH TRANSFERS	26,099.27
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PLUS WRS WIRE TRANSFERS	192,326.64
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P-CARD DISBURSEMENTS	177,882.14
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WIRE FOR LAND PURCHASE	-
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PLUS BOND PAYMENT	-
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HEALTH INSURANCE WIRES	<u>329,461.50</u>
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GRAND TOTAL FOR THE MONTH	<u><u>2,931,522.25</u></u>
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## CONSENT AGENDA ITEM c.

### CONTRACT TRAINING REPORT MAY 2025

The following training contracts have been negotiated since the last District Board Regular Meeting.

Customized Instruction Contract Detail				
Contract #	Business/Industry	# Served	Est. FTEs	Actual Contract Amount
2025-1114	Behring Senior Center	8	0.03	\$ 820
	<i>Real Colors</i>			
2025-1119	ANGI Energy Broaster CNG Kuhn Morse Group Prent	9	0.15	\$ 3,375
	<i>Lead Improvement in Manufacturing</i>			
2025-1121	City of Janesville Mid-States Concrete Stoughton Trailers	17	0.06	\$ 850
	<i>Advanced Excel</i>			
2025-1122	Emmi-Roth Kuhn Colony Brands	12	0.04	\$ 600
	<i>Advanced Excel</i>			
2025-1124	Tigre	10	0.20	\$ 4,420
	<i>Leadership</i>			
2025-1126	Forward Service	16	0.16	\$ 2,150
	<i>OSHA 10</i>			
2026-1001	Forward Service	16	0.11	\$ 2,682
	<i>CPR/AED/FA/BBP</i>			
2026-1006	Scot Forge	18	0.21	\$ 7,026
	<i>GD&amp;T</i>			
2026-1003	SWWDB	8	0.53	\$ 8,202
	<i>CNA</i>			
2026-1004	CareerTek	8	0.53	\$ 7,845
	<i>CNA</i>			
2026-1005	CareerTek	8	0.53	\$ 7,845
	<i>CNA</i>			
		130	2.55	\$ 45,815

Technical Assistance Contract Detail				
Contract #	Business/Industry	# Served	Est. FTEs	Actual Contract Amount
2025-1123	Jones Dairy	1	NA	\$ 850
	<i>Maintenance Assessment</i>			
2025-1125	City of Beloit Dept of Public Works	1	NA	\$ 3,159
	<i>CDL 60hr Class B</i>			
2025-1127	Community Action	80	NA	\$ 3,586
	<i>Leadership Workshops</i>			
2025-1128	RWS	8	NA	\$ 9,000
	<i>Welding Assessments</i>			
2025-1131	Rock Cty Public Works	1	NA	\$ 1,440
	<i>CDL Secondary Trainer</i>			
		91	0	\$ 18,035
High School Customized Instruction Contract Detail				
Contract #	Business/Industry	# Served	Est. FTEs	Actual Contract Amount
		0	0	\$ -
WAT Grant Customized Instruction Contract Detail				
Contract #	Business/Industry	# Served	Est. FTEs	Actual Contract Amount
		0	0	\$ -
Combined Contract Totals				
		# Served	Est. FTEs	Actual Contract Amount
		221	2.55	\$ 63,850
High School At Risk Detail				
		0	0	\$ -




<b>Contract #</b>	<b>Business/Industry</b>	<b># Served</b>	<b>Est. FTEs</b>	<b>Actual Contract Amount</b>
<b>6810-001</b>	<b>New Glarus High School</b>	<b>4</b>	<b>NA</b>	<b>\$ 13,575</b>
<b>Transcripted Credit Contract Detail</b>				
<b>Contract #</b>	<b>Business/Industry</b>	<b># Served</b>	<b>Est. FTEs</b>	<b>Actual Contract Amount</b>
		<b>0</b>	<b>0</b>	<b>\$ -</b>
	<b>All Contracts</b>	<b>221</b>	<b>2.55</b>	<b>\$ 63,850</b>

**Contract Training Approved By The District Board**

Quarter	Month	FY 2020-21		FY 2021-22		FY 2022-23		FY 2022-23		FY 2024-25	
		Month's \$	YTD \$	Month's \$	YTD \$	Month's \$	YTD \$	Month's \$	YTD \$	Month's \$	YTD \$
1st	July	\$0	\$0	\$34,748	\$34,748	\$54,931	\$54,931	\$28,725	\$28,725	\$38,831	\$38,831
	August	\$16,389	\$16,389	\$79,603	\$114,351	\$41,084	\$96,015	\$68,918	\$97,643	\$38,724	\$77,555
	September	\$17,532	\$33,921	\$63,394	\$177,745	\$96,205	\$192,220	\$80,688	\$178,331	\$91,371	\$168,926
2nd	October	\$29,073	\$62,994	\$22,313	\$200,058	\$69,654	\$261,874	\$35,845	\$214,176	\$47,508	\$216,434
	November	\$59,156	\$122,150	\$52,930	\$252,988	\$47,449	\$309,323	\$27,781	\$241,957	\$44,929	\$261,363
	December	\$18,026	\$140,176	\$54,656	\$307,644	\$34,393	\$343,716	\$33,481	\$275,438	\$80,092	\$341,455
3rd	January	\$30,791	\$170,967	\$12,501	\$320,145	\$34,793	\$378,509	\$79,645	\$355,083	\$33,485	\$374,940
	February	\$31,829	\$202,796	\$48,571	\$368,716	\$63,011	\$441,520	\$52,717	\$407,800	\$29,053	\$403,993
	March	\$48,171	\$250,967	\$60,958	\$429,674	\$37,786	\$479,306	\$21,190	\$428,990	\$54,391	\$458,384
4th	April	\$26,869	\$277,836	\$26,321	\$455,995	\$68,919	\$548,225	\$4,959	\$433,949	\$35,876	\$494,260
	May	\$1,675,805	\$1,953,641	\$1,637,142	\$2,093,137	\$57,853	\$606,078	\$40,600	\$474,549	\$77,425	\$571,685
	June	\$27,698	\$1,981,339	\$29,771	\$2,122,908	\$1,451,081	\$2,057,159	\$940,832	\$1,415,381		
	YTD TOTAL		<u>\$1,981,339</u>		<u>\$2,122,908</u>		<u>\$2,057,159</u>		<u>\$1,415,381</u>		<u>\$571,685</u>

**Historical Reference**

FY 2020-21	FY 2021-22		FY 2022-23		FY 2023-24		FY 2024-25	
WAT Grants: \$145,703	Customized Instruction:	\$234,389	Customized Instruction:	\$279,252	Customized Instruction:	\$193,929	Customized Instruction:	\$210,325
TC w/HS: \$1,652,700	Technical Assistance:	\$221,718	Technical Assistance:	\$226,705	Technical Assistance:	\$188,917	Technical Assistance:	\$190,661
HSED w/HS: \$13,788	High School Customized Instruction:	\$62,817	High School Customized Instruction:	\$107,368	High School Customized Instruction:	\$113,632	High School Customized Instruction:	\$144,419
	WAT Grants:	\$39,864	WAT Grants:	\$52,024	WAT Grants:	\$14,078	WAT Grants:	\$1,794
	High School At Risk:	\$8,752	High School At Risk:	\$21,595	High School At Risk:	\$6,836	High School At Risk:	\$24,486
	Transcripted Credit:	\$1,637,142	Transcripted Credit:	\$1,382,463	Transcripted Credit:	\$897,989	Transcripted Credit:	\$0



MAY 21, 2025

## COMMITTEE REPORTS

b. April 30, 2025, Finance Committee Minutes



## FINANCE COMMITTEE

### MEETING MINUTES



<b>LOCATION:</b>	Beloit-Janesville Campus ~ District Board Room, 2613 6004 S County Rd G ~ Janesville WI 53546
<b>DATE:</b>	April 30, 2025
<b>TIME:</b>	4:00 p.m. – 5:00 p.m.
<b>COMMITTEE MEMBERS</b>	Barb Barrington-Tilman, Chair, Mark Holzman
<b>BOARD MEMBERS:</b>	Rachel Andres, Rich Deprez, Kathy Sukus
<b>STAFF:</b>	Julie Barreau, Kathy Broske, Jim Nemeth, Dr. Tracy Pierner
<b>GUESTS:</b>	None

#### I. CALL TO ORDER

Barb Barrington-Tilman called the Blackhawk Technical College Finance Committee meeting to order at 4:00 p.m.

#### II. INFORMATION

##### a. Preliminary Fiscal Year 2025-2026 Budget

Jim Nemeth, Vice President for Finance and College Operations, presented the Fiscal Year 2025-26 Operational, Capital, and Debt Service Budget Proposal to the Finance Committee members. He reviewed the budget process with them.

##### Budget Highlights:

- Strategic Plan Budget Priorities
- Other Budget Priorities

##### General Fund Budget

- General Fund - 94% of Operational Budget

##### General Fund Revenue Assumptions

- Property taxes - ↓\$18,000
- State aid - ↑\$304,000
- Tuition and Fees revenue - ↑\$607,000
- Institutional revenue - ↓\$276,000

##### General Fund Expense Assumptions

- Personnel - 75% of expenses
- New Initiative & One-Time Funding - \$1,297,000



#### Special Revenue Fund Budget

- Special Revenue (Grants) - 6% of Operating Budget

#### Long Range Capital Investment Plan

- FY 2025-26 Bond Issuances - \$5,300,000
- FY 2025-26 Other Projects - \$1,500,000
- FY 2026-27 Bond Issuances - \$5,500,000
- FY 2027-28 Bond Issuances - \$5,500,000

#### Annual Capital Detail

- Annual Capital Bond Issue - \$3,800,000
- Facility Improvements - \$1,050,000
- Equipment - \$2,750,000

#### Property Value and Tax Levy

- Total Levy
  - FY 2024-25 Actual - \$17,210,970
  - FY 2025-26 Projected - \$17,2907,000

#### Property Tax Mill Rate

- Total Mills
  - FY 2024-25 Actual - 0.75759
  - FY 2025-26 Projected - 0.74250

### **III. ADJOURNMENT**

As there was no additional business, Chairperson Barrington-Tillman adjourned the meeting at 4:28 p.m.

MAY 21, 2025

## ACTION ITEMS

- a. The Fiscal Year 25-26 Budget for Presentation at a Public Hearing;  
Setting a Date for the Public Hearing
- b. The 2024-25 Remission of Out-of-State Tuition Report
- c. Award of Contract for the Public Safety and Transportation Complex  
(PSTC) Exterior Signage

### Finance Committee Action Items

- a. No Action Items

### Personnel Committee Action Items

- a. Transfer of Funds to Create a Health Insurance Reserve



## **ACTION ITEMS ITEM a.**

### Adoption of Fiscal Year 2025-26 Budget for Presentation at a Public Hearing; Setting of Date for Public Hearing (Action – James Nemeth)

The Finance Committee reviewed the proposed FY2025-26 Governmental fund budgets (operational, capital, and debt service) at their meeting on April 30, 2025.

The Fiscal Year 2025-26 combined budget comprises the governmental funds and all remaining funds: enterprise, internal services, trust, and agency.

Administration recommends forwarding the Fiscal Year 2025-26 budget as summarized in the attached documents for presentation at a public hearing. This budget is based upon the best information currently available and may require amendment after adoption as better information becomes available.

Administration recommends that the public hearing be held in conjunction with the regular Board meeting on June 18, 2025, at 4:30 p.m.

WHEREAS, the total operational expenditures budget for 2025-26 is proposed to be \$34,623,645;

WHEREAS, the combined expenditures budget for 2025-26 is proposed to be \$65,766,509;

WHEREAS, the proposed combined 2025-25 property tax levy is \$17,290,000;

WHEREAS, the 2025-26 budget proposes borrowing \$5,300,000 and drawing \$1,500,000 from capital reserves for capital equipment, and building improvement projects;

WHEREAS, the equalized value of the District is estimated to increase 2.5%;

WHEREAS, the proposed 2025-26 operational mil rate is 0.33024, and the proposed debt service mil rate is 0.41226 for a total mil rate of 0.74250;

NOW, THEREFORE, BE IT RESOLVED, by the Blackhawk Technical College District Board that the proposed FY 2025-26 budget be presented to the electors of the District at a public hearing on June 18, 2025, at 4:30 p.m., and that a full hearing be held thereon.





2025-2026  
Preliminary Budget and  
Three-Year Projection

**BLACKHAWK TECHNICAL COLLEGE**  
**PRELIMINARY 2025-2026 OPERATIONAL BUDGET**

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Current Budget	2025-26 Proposed Budget	2026-27 Projected	2027-28 Projected
<b>Revenue &amp; Other Sources</b>							
Local Government	\$7,321,346	\$7,272,349	\$7,632,820	\$7,818,589	\$7,690,285	\$7,879,000	\$8,069,000
Local Government - Other	32,781	205,863	48,594	30,000	30,000	30,000	30,000
Tax Levy Refunds	-19,691	-22,487	-10,686	-25,000	-20,000	-20,000	-20,000
State Aid	13,890,930	14,558,969	14,625,337	14,490,014	14,814,014	14,814,000	14,814,000
State Grants	761,977	993,440	977,562	1,725,473	951,011	951,000	951,000
Program Fees	5,635,157	6,262,889	6,503,846	6,585,580	7,052,500	7,176,000	7,302,000
Material Fees	315,988	336,325	352,838	355,640	364,700	368,000	372,000
Other Student Fees	480,876	499,960	527,520	560,000	656,250	656,000	656,000
Institutional - Contract	2,119,830	1,973,630	1,434,620	1,491,000	1,475,000	1,504,500	1,534,600
Institutional - Other	650,409	1,012,175	1,552,554	905,951	835,350	835,000	835,000
Federal	1,581,721	1,099,954	791,428	967,784	712,996	713,000	713,000
Transfers In	320,047	319,285	137,357	369,290	100,000	100,000	100,000
<b>Total Revenue &amp; Sources</b>	<b>\$33,091,371</b>	<b>\$34,512,353</b>	<b>\$34,573,788</b>	<b>\$35,274,321</b>	<b>\$34,662,106</b>	<b>\$35,006,500</b>	<b>\$35,356,600</b>
	0.7%	4.3%	0.2%	2.0%	-1.7%	1.0%	1.0%
<b>Expenditures &amp; Other Uses</b>							
Administrative Salaries	\$6,096,428	\$6,403,207	\$6,817,618	\$6,895,993	\$7,263,164	\$7,299,000	\$7,335,000
Faculty Association Salaries	6,898,066	6,697,635	7,136,797	7,311,636	7,393,749	\$7,431,000	\$7,468,000
Instructional Hourly	1,534,331	1,783,461	1,920,660	1,833,008	1,691,607	\$1,700,000	\$1,709,000
Support Salaries	1,565,730	1,647,611	1,687,790	1,754,947	1,703,729	\$1,712,000	\$1,721,000
Support Hourly	978,662	1,252,116	986,368	1,201,541	954,258	\$959,000	\$964,000
Other Compensation	31,274	45,093	39,198	1,042,546	598,296	\$598,000	\$598,000
Health Insurance	2,777,472	2,785,162	2,947,488	3,087,909	3,413,223	\$3,584,000	\$3,745,000
Dental Insurance	269,143	252,110	249,708	256,077	266,347	269,000	272,000
Other Fringe Benefits	2,510,592	2,463,512	2,623,411	3,082,838	3,049,090	3,064,000	3,079,000
Travel, Training & Memberships	389,841	401,951	419,616	551,233	454,416	\$454,000	\$454,000
Supplies, Books, Reference & Software	1,668,227	1,718,514	1,469,815	1,763,732	1,906,790	\$1,907,000	\$1,926,000
Postage, Copiers, Promotion & Certification	573,970	621,454	680,785	654,713	642,580	\$643,000	\$643,000
Contracted Services	4,063,514	3,601,097	3,325,818	3,457,078	3,032,749	\$3,063,000	\$3,078,000
Equipment & Facility Rental	386,491	390,017	1,899,341	33,150	650	\$1,000	\$1,000
Professional & Uncollected Student Fees	151,009	85,503	55,097	130,500	132,250	\$134,000	\$134,000
Insurance & Unemployment	254,566	289,027	289,089	347,000	354,500	\$362,000	\$362,000
Utilities	769,921	842,824	867,044	916,370	883,800	\$919,000	\$956,000
Student Grants & Organizations	42,576	45,625	64,835	84,760	57,351	57,351	57,000
Transfers out	1,900,093	2,207,551	63,605	245,045	320,096	320,000	320,000
Current portion of OPEB	0	0	0	0	0	0	0
New Initiatives & Contingency	0	0	0	594,244	505,000	505,000	505,000
<b>Total Expenditures &amp; Uses</b>	<b>\$ 32,861,906</b>	<b>\$ 33,533,471</b>	<b>\$ 33,544,084</b>	<b>\$ 35,244,320</b>	<b>\$ 34,623,645</b>	<b>\$ 34,981,351</b>	<b>\$ 35,327,000</b>
	0.7%	2.0%	0.0%	5.1%	-1.8%	1.0%	1.0%
<b>Revenues Over (Under) Expenditures &amp; Change to Fund Balance</b>	<b>\$229,465</b>	<b>\$978,882</b>	<b>\$1,029,704</b>	<b>\$30,001</b>	<b>\$38,461</b>	<b>\$25,149</b>	<b>\$29,600</b>



**BLACKHAWK TECHNICAL COLLEGE  
PRELIMINARY 2025-2026 OPERATIONAL BUDGET**

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Current Budget	2025-26 Proposed Budget	2026-27 Projected	2027-28 Projected
<b>ENROLLMENT ASSUMPTIONS</b>							
Associate Degree	1,153	1,260	1,331	1,341	1,341	1,341	1,341
Technical Diploma	180	183	179	211	211	211	211
Vocational Adult	40	37	38	36	36	36	36
Non-Postsecondary	60	74	77	75	75	75	75
Community Services	-	2	2	1	1	1	1
BTC Total FTEs	1,433	1,556	1,627	1,664	1,664	1,664	1,664
Assoc/Tech Degree FTE Percentage Change	3.41%	8.25%	4.64%	2.78%	0.00%	0.00%	0.00%
BTC Total FTE Percentage Change	2.65%	8.58%	4.56%	2.27%	0.00%	0.00%	0.00%
<b>TUITION ASSUMPTIONS</b>							
Tuition Rate	\$141.00	\$143.45	\$146.20	\$149.50	\$152.85	\$155.15	\$157.50
Tuition Rate Change	1.51%	1.74%	1.92%	2.26%	2.24%	1.75%	1.75%
<b>TAX LEVY ASSUMPTIONS</b>							
Operational Tax Levy	\$7,321,346	\$7,272,349	\$7,632,820	\$7,818,589	\$7,690,000	\$7,879,000	\$8,069,000
Debt Service Tax Levy	8,850,000	8,865,000	9,425,000	9,425,000	9,600,000	9,460,000	9,130,000
Total Tax Levy	\$16,171,346	\$16,137,349	\$17,057,820	\$17,243,589	\$17,290,000	\$17,339,000	\$17,199,000
<b>Tax Levy % Change</b>							
Operational Levy Change	-4.6%	-0.7%	5.0%	2.4%	-1.6%	2.5%	2.4%
Debt Service Levy Change	5.4%	0.2%	6.3%	0.0%	1.9%	-1.5%	-3.5%
Total Tax Levy Increase	0.6%	-0.2%	5.7%	1.1%	0.3%	0.3%	-0.8%
<b>Equalized Property Value Growth</b>							
Equalized Property Value ('000)	16,159,386	19,238,668	21,804,772	22,718,092	23,286,045	23,868,196	24,464,901
<b>Mill Rate Projections</b>							
Operational Mill Rate	0.45307	0.37801	0.35005	0.34416	0.33024	0.33010	0.32982
Debt Service Mill Rate	0.54767	0.46079	0.43224	0.41487	0.41226	0.39634	0.37319
Total Mill Rate	1.00074	0.83880	0.78230	0.75902	0.74250	0.72645	0.70301
<b>Mill Rate % Change</b>							
Operational Mill Rate	-12.5%	-16.6%	-7.4%	-1.7%	-4.0%	0.0%	-0.1%
Debt Service Mill Rate	-3.4%	-15.9%	-6.2%	-4.0%	-0.6%	-3.9%	-5.8%
Total Mill Rate Increase	-7.7%	-16.2%	-6.7%	-3.0%	-2.2%	-2.2%	-3.2%

**BLACKHAWK TECHNICAL COLLEGE  
PRELIMINARY 2025-2026 OPERATIONAL BUDGET**

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Current Budget	2025-26 Proposed Budget	2026-27 Projected	2027-28 Projected
<b>Analysis of Fund Balance - Operational Funds</b>							
General Fund	\$11,490,098	\$12,453,319	\$13,423,880	\$13,211,376	\$13,249,837	\$13,274,986	\$13,304,586
Special Revenue Fund	942,084	957,745	1,016,888	1,016,888	1,016,888	1,016,888	1,016,888
<b>End of Year Operating Fund Balance</b>	<b>\$12,432,182</b>	<b>\$13,411,064</b>	<b>\$14,440,768</b>	<b>\$14,228,264</b>	<b>\$14,266,725</b>	<b>\$14,291,874</b>	<b>\$14,321,474</b>
<b>General Fund Reserves</b>							
Designated for Operations	\$4,657,022	\$7,395,000	\$7,425,000	\$7,455,000	\$8,243,461	\$8,268,610	\$8,298,210
Designated for State Aid Fluctuations	350,000	203,000	330,000	330,000	350,000	350,000	350,000
Designated for Subsequent Years	500,000	305,000	495,000	495,000	525,000	525,000	525,000
Designated for Subsequent Years	5,875,795	4,410,948	5,133,733	4,891,229	4,091,229	4,091,229	4,091,229
Reserved for Prepaids	107,281	139,371	40,147	40,147	40,147	40,147	40,147
<b>% of General Fund Expenditures (1):</b>							
Designated for Operations (16.7-25%)	16.49%	25.58%	23.75%	23.51%	23.81%	23.64%	23.49%
<b>% of State Aid Revenue (2)</b>							
Designated for State Aid Fluctuations (10%)	10.65%	5.90%	9.22%	9.48%	9.78%	9.78%	9.78%
Designated for Subsequent Years (15%)	15.22%	8.87%	13.83%	14.22%	14.67%	14.67%	14.67%
<b>% of General Fund Expenditures (3)</b>							
Designated for Subsequent Year	20.81%	15.26%	16.42%	15.43%	12.68%	12.55%	12.43%
<b>% of Op Fund Bal to Subseq Exp.:</b>	<b>37.07%</b>	<b>39.98%</b>	<b>40.97%</b>	<b>41.09%</b>	<b>40.78%</b>	<b>40.46%</b>	<b>40.54%</b>

(1) % of Current Fiscal Year's Budgeted (or Actual) Expenditures & Transfers Out

(2) % of Current Year's Budgeted General State Aid [Formula] Revenue

(3) All Fund Balance not reserved or designated above

**Blackhawk Technical College**  
**PRELIMINARY 2025-2026 CAPITAL BUDGET**  
**Capital Projects Funds**

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Current Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected
<b>Fund Balance - Beginning</b>	\$ 9,380,225	\$ 25,345,991	\$ 27,092,876	\$ 7,363,470	\$ 1,862,819	\$ 362,819	\$ 362,819
<b>Resources:</b>							
State & Federal Aid	3,242,847	1,094,682	74,719	1,884,263	-	-	-
Institutional Revenue	1,295,785	7,691,815	1,192,576	453,638	-	-	-
Transfers in	1,700,000	2,000,000	-	69,000	87,000	87,000	87,000
Bond / Note Proceeds	29,800,000	5,300,000	6,800,000	6,800,000	5,300,000	5,500,000	5,500,000
<b>Total Resources</b>	<b>36,038,632</b>	<b>16,086,497</b>	<b>8,067,295</b>	<b>9,206,901</b>	<b>5,387,000</b>	<b>5,587,000</b>	<b>5,587,000</b>
<b>Expenditures:</b>							
Capital Equipment	6,788,845	3,611,356	2,753,601	5,487,379	2,962,000	2,937,000	2,937,000
Capital Improvements	13,107,020	10,332,717	25,043,100	9,220,173	3,925,000	2,650,000	2,650,000
Land Acquisition		325,540	-	-	-	-	-
Transfers out	177,000	70,000	-	-	-	-	-
<b>Total Expenditures</b>	<b>20,072,866</b>	<b>14,339,613</b>	<b>27,796,701</b>	<b>14,707,552</b>	<b>6,887,000</b>	<b>5,587,000</b>	<b>5,587,000</b>
<b>Fund Balance - Ending</b>	<b>\$ 25,345,991</b>	<b>\$ 27,092,876</b>	<b>\$ 7,363,470</b>	<b>\$ 1,862,819</b>	<b>\$ 362,819</b>	<b>\$ 362,819</b>	<b>\$ 362,819</b>

<b>Debt Retirement Assumptions</b>	<b>Useful Life</b>
Category 1 Software Licensing	2
Category 2 Software Equipment	2
Category 3 Computer Equipment	4
Category 4 Other Equipment	6
Category 5 Extended Life Equipment	10
Category 6 Building Improvements	20

**Blackhawk Technical College**  
**PRELIMINARY 2025-2026 DEBT SERVICE BUDGET**  
**Debt Service Fund**

	2021-22 Actual	2022-23 Actual	2023-24 Actual	2024-25 Current Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected
Fund Balance - Beginning	\$ 1,060,736	\$ 2,252,950	\$ 2,275,772	\$ 2,286,198	\$ 2,420,198	\$ 2,365,198	\$ 2,345,198
Resources:							
Property Taxes	8,850,000	8,865,000	9,425,000	9,920,000	9,600,000	9,460,000	9,130,000
Institutional Revenue	1,771	92,915	129,990	50,000	75,000	50,000	25,000
Bond Premium	964,973	169,711	232,948	189,000	-	-	-
Transfers in	177,000	70,000	-	-	-	-	-
Total Resources	9,993,744	9,197,626	9,787,938	10,159,000	9,675,000	9,510,000	9,155,000
Expenditures:							
Principal Payment	7,495,000	7,395,000	7,875,000	8,215,000	8,040,000	7,845,000	7,455,000
Interest Payment	1,127,954	1,709,679	1,798,237	1,705,000	1,620,000	1,615,000	1,675,000
Other Expenses	178,575	70,125	104,275	105,000	70,000	70,000	70,000
Total Expenditures	8,801,529	9,174,804	9,777,512	10,025,000	9,730,000	9,530,000	9,200,000
Fund Balance - Ending	\$ 2,252,950	\$ 2,275,772	\$ 2,286,198	\$ 2,420,198	\$ 2,365,198	\$ 2,345,198	\$ 2,300,198

**Blackhawk Technical College  
PROPOSED 2025-2026 BUDGET**

All Funds by Function	General Fund	Special Revenue	Operational Funds	Capital Projects	Debt Service	Enterprise	Internal Service	Agency	Trust	Total All Funds
<b>Revenues:</b>										
Property Tax Revenue	7,274,000	426,285	7,700,285	-	9,600,000	-	-	-	-	17,300,285
State Aid Revenue	14,854,014	911,011	15,765,025	-	-	-	-	-	804,250	16,569,275
Program (Tuition) Fees	7,052,500	-	7,052,500	-	-	-	-	-	-	7,052,500
Material Fees	364,700	-	364,700	-	-	-	-	-	-	364,700
Other Student Fees	656,250	-	656,250	-	-	-	-	450,000	-	1,106,250
Institutional Revenue	2,310,350	-	2,310,350	-	75,000	287,524	4,306,100	207,465	193,041	7,379,480
Federal Revenue	8,000	704,996	712,996	-	-	-	-	-	7,966,541	8,679,537
<b>Total Revenues</b>	<b>\$ 32,519,814</b>	<b>\$ 2,042,292</b>	<b>\$ 34,562,106</b>	<b>\$ -</b>	<b>\$ 9,675,000</b>	<b>\$ 287,524</b>	<b>\$ 4,306,100</b>	<b>\$ 657,465</b>	<b>\$ 8,963,832</b>	<b>\$ 58,452,027</b>
Proceeds from Debt	-	-	-	5,300,000	-	-	-	-	-	5,300,000
Interfund Transfers In	100,000	-	100,000	87,000	-	137,686	-	-	95,410	420,096
Transfers from Fund Balance	-	-	-	1,500,000	55,000	7,629	-	73,381	-	1,636,010
<b>Total Revenue &amp; Other Sources</b>	<b>\$ 32,619,814</b>	<b>\$ 2,042,292</b>	<b>\$ 34,662,106</b>	<b>\$ 6,887,000</b>	<b>\$ 9,730,000</b>	<b>\$ 432,839</b>	<b>\$ 4,306,100</b>	<b>\$ 730,846</b>	<b>\$ 9,059,242</b>	<b>\$ 65,808,133</b>
<b>Expenditures</b>										
Instruction	18,321,948	899,605	19,221,553	1,092,772	-	12,000	-	40,000	-	20,366,325
Instructional Resources	1,302,803	74,815	1,377,618	263,502	-	-	-	-	-	1,641,120
Student Services	2,569,973	1,023,641	3,593,614	-	-	187,686	-	554,270	8,866,202	13,201,772
General Institutional	7,497,449	44,231	7,541,680	1,533,226	-	-	3,986,100	136,576	193,040	13,390,622
Physical Plant	2,569,084	-	2,569,084	3,997,500	9,730,000	-	-	-	-	16,296,584
Auxiliary Services	-	-	-	-	-	129,990	320,000	-	-	449,990
<b>Total Expenditures</b>	<b>\$ 32,261,257</b>	<b>\$ 2,042,292</b>	<b>\$ 34,303,549</b>	<b>\$ 6,887,000</b>	<b>\$ 9,730,000</b>	<b>\$ 329,676</b>	<b>\$ 4,306,100</b>	<b>\$ 730,846</b>	<b>\$ 9,059,242</b>	<b>\$ 65,346,413</b>
Interfund Transfers Out	320,096	-	320,096	-	-	100,000	-	-	-	420,096
Transfers To Fund Balance	38,461	-	38,461	-	-	3,163	-	-	-	41,624
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 32,619,814</b>	<b>\$ 2,042,292</b>	<b>\$ 34,662,106</b>	<b>\$ 6,887,000</b>	<b>\$ 9,730,000</b>	<b>\$ 432,839</b>	<b>\$ 4,306,100</b>	<b>\$ 730,846</b>	<b>\$ 9,059,242</b>	<b>\$ 65,808,133</b>
<b>Revenues/Sources Over (Under)</b>										
<b>Expenditures/Uses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



## ACTION ITEMS ITEM b.

### Remission of Out-of-State Tuition Report 2024-2025 Academic Year

Number of Students	Total Credits/Full-Time Equivalencies	Financial Impact	% Total Projected FTE's
10	173.3 / 5.77	\$13525.48	0.0426%

The table above shows information related to remission of out-of-state tuition for the 2024-2025 academic year (Summer 2024, Fall 2024, Spring 2025). Ten (10) students were granted the remission. In all cases, financial hardship was the reason for the remission. Nine (9) students are attending from IL; one (1) is from NM.

In the remission process for needy and worthy students, districts are authorized to remit tuition for a pre-established number of credits in a fiscal year. Delegated staff is to annually report remission activity for the academic year.

The District Board is requested to approve the report so the information can be submitted to the Wisconsin Technical College System office.

Katherine Lange, Executive Director of Student Services, will be present at the May 21, 2025 meeting to review the report and answer any questions.





## ACTION ITEMS ITEM c.

### Action Item

#### Award of Contract for Public Safety and Transportation Complex (PSTC) Exterior Signage (Action – James Nemeth)


In August, the District Board approved the completion of PSTC finishes at an estimated cost of \$333,733. The WTCS Board approved the project at their meeting on September 11<sup>th</sup> meeting.

Bids for the exterior signage and fence around the training pond were opened on April 17, 2025. One bid was received for the general construction of the signs and fencing, and 2 electrical bids were received. The general construction of the sign bid did include a substitute material for the fencing that would result in a \$35,200 reduction in total cost. A summary of the costs is below:

BLACKHAWK TECHNICAL COLLEGE				
PUBLIC SAFETY AND TRANSPORTATION COMPLEX EXTERIOR SIGNS 04.17.25				
WORK PACKAGE & DESCRIPT	BASE BID	SUBSTITUTION	BID TOTAL	APPARENT LOW BIDDER
WP 1.06 General Trades	282,445	(35,200)	247,245	JP Cullen & Sons
WP 1.26 Electrical	18,730	-	18,730	Midwest Electric
General Conditions	19,568	-	19,568	
Fees, Bond, Insurance	8,609	-	8,609	
Contingency (5%)	1,409	-	1,409	
<b>TOTAL CONSTRUCTION COSTS</b>	<b>330,761</b>	<b>(35,200)</b>	<b>295,561</b>	
AE Fees	19,600	-	19,600	
<b>TOTAL PROJECT VALUE</b>	<b>350,361</b>	<b>(35,200)</b>	<b>315,161</b>	

Management recommends accepting the low bids as noted above with the substitute fencing material.





MAY 21, 2025

# POLICY REVIEW

a. E-I-350 – Emeritus



# POLICY REVIEW ITEM a.



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## **POLICY – Section I – Academic Affairs**

**Title:** I-350 Emeritus

**Authority:** District Board

**Effective Date:** May 21, 2025

**Revision Date:**

**Reviewed Date:**

**Related Forms, Policies, Procedures, Statutes:**

- BTC Employee Handbook, Part IV. D. Voluntary Separation of Employment - Retirement

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Emeritus status is an honor which may be conferred by the Board to show respect to a retiring Employee whose accomplishments reflect distinguished service to the College.

### **Eligibility Requirements for Emeritus Status**

- Be a retiring full-time faculty or staff member.
- Have served full-time for at least 10 academic years at the College.
- Have demonstrated excellence in the performance of a well-rounded set of professional responsibilities at the College. Those responsibilities may include teaching, scholarship, student development, committee work, advising, co-curricular activities, leadership, administration, and community involvement.
- Have a plan to stay connected with the College community and support the ongoing mission of the College through the pursuit of lifelong learning, writing, speaking, teaching, mentoring, and other academic or civic-related pursuits.

### **Rights, Responsibilities, and Privileges of Recipients of Emeritus Status**

Emeritus status recipients may use the title, “Faculty Emeritus, Blackhawk Technical College,” or “Dean Emeritus, Blackhawk Technical College,” in writing, speaking, teaching or other College-related pursuits.

Emeritus status recipients are expected to support the College within the community and among professional colleagues in a positive manner and in pursuits that are aligned with the mission, vision, and values of the College.


Emeritus status recipients are encouraged to serve as a voluntary resource to the College by providing support through volunteer services in areas such as:

- Mentoring opportunities of students, faculty and staff
- Volunteer activities with students, faculty and staff
- Foundation activities
- Guest lecturing

- Service on advisory committees
- Planning events
- Additional activities as needed

Emeritus status recipients are eligible to participate in public College ceremonies and serve as an ambassador for the college at events within the College or in the community.





MAY 21, 2025

## INFORMATION/DISCUSSION

- a. Financial Statement
- b. Annual Tax Incremental District Report



# INFORMATION/DISCUSSION ITEM a.

## BLACKHAWK TECHNICAL COLLEGE Summary of Revenue and Expenditures as of April 30, 2025

<u>COMBINED FUNDS</u>	2024-25 CURRENT BUDGET	2024-25 ACTUAL TO DATE	2024-25 PERCENT INCURRED	2023-24 ACTUAL TO DATE	2023-24 PERCENT INCURRED
<b>REVENUE &amp; OTHER RESOURCES:</b>					
Local Government	\$ 17,743,589	\$ 17,254,471	97.2%	\$ 17,095,676	100.2%
State Aids	19,043,265	16,179,505	85.0%	15,658,623	94.5%
Statutory Program Fees	6,585,580	6,879,040	104.5%	6,406,777	102.3%
Material Fees	355,640	366,399	103.0%	351,661	102.2%
Other Student Fees	960,000	1,230,855	128.2%	1,006,334	116.9%
Institutional	6,052,754	4,399,904	72.7%	3,562,682	105.0%
Federal	8,771,768	8,853,984	100.9%	8,112,092	100.4%
Other Sources (Bond/Transfer from Other Fund)	<u>7,319,745</u>	<u>7,208,304</u>	98.5%	<u>7,032,948</u>	100.0%
Total Revenue & Other Resources	<u>\$ 66,832,341</u>	<u>\$ 62,372,461</u>	85.2%	<u>\$ 59,226,792</u>	69.7%
<b>EXPENDITURES BY FUNCTION:</b>					
Instruction	\$ 23,722,047	\$ 15,989,247	67.4%	\$ 15,204,774	76.6%
Instructional Resources	1,694,341	1,147,426	67.7%	1,162,273	65.0%
Student Services	13,278,030	12,103,072	91.2%	11,540,860	95.5%
General Institutional	11,261,108	8,344,327	74.1%	6,777,211	72.7%
Physical Plant	21,896,629	17,332,311	79.2%	31,615,572	77.5%
Auxiliary Services	444,982	353,247	79.4%	333,183	78.8%
Other Uses (Transfer to Other Fund)	<u>325,045</u>	<u>80,000</u>	24.6%	<u>-</u>	0.0%
Total Expenditures & Other Uses	<u>\$ 72,622,182</u>	<u>\$ 55,349,631</u>	76.4%	<u>\$ 66,633,873</u>	79.1%
<b>EXPENDITURES BY FUNDS:</b>					
General	\$ 31,951,865	\$ 24,233,689	75.8%	\$ 23,960,289	77.8%
Special Revenue	3,295,680	1,950,347	59.2%	1,769,141	58.7%
Capital Projects	14,707,552	7,735,389	52.6%	21,677,953	68.9%
Debt Service	10,025,000	9,864,058	98.4%	9,767,037	97.3%
Enterprise	151,982	84,986	55.9%	81,467	52.6%
Internal Service	2,300,000	1,595,779	69.4%	256,945	91.8%
Trust & Agency	9,865,058	9,805,381	99.4%	9,121,040	106.9%
Other Uses (Transfer to Other Fund)	<u>325,045</u>	<u>80,000</u>	24.6%	<u>-</u>	0.0%
Total Expenditures	<u>\$ 72,622,182</u>	<u>\$ 55,349,631</u>	76.4%	<u>\$ 66,633,873</u>	79.1%
Fund Balances, Beginning	\$ 25,694,607	\$ 25,694,607		\$ 44,286,478	
Change in Fund Balance	<u>(5,789,841)</u>	<u>7,018,910</u>		<u>(7,407,081)</u>	
Fund Balances, Ending	<u>\$ 19,904,766</u>	<u>\$ 32,713,517</u>		<u>\$ 36,879,397</u>	
<b>Debt Service Detail</b>					
Principal Payments	8,215,000	7,855,000	95.6%	7,875,000	98.1%
Interest Payments	1,705,000	1,905,008	111.7%	1,798,237	94.5%
Other Debt Service Expenses	<u>105,000</u>	<u>104,050</u>	99.1%	<u>93,800</u>	89.3%
Total Debt Service Payments	<u>\$ 10,025,000</u>	<u>\$ 9,864,058</u>		<u>\$ 9,767,037</u>	



## INFORMATION/DISCUSSION ITEM b.

### Annual Report of Tax Incremental Districts Located Within the Blackhawk Technical College District (Information – James Nemeth)

A Tax Incremental Districts (TID) is a financing mechanism by which municipalities may make improvements in their community. Wisconsin Statutes 66.1105 outlines the process and regulations for the creation, reporting, and discontinuance of TIDs.

Generally, the purpose of creating a TID is to incentivize development or improve a blighted area within the community. The underlying premise is ‘but for’ the creation of the TID, the development would not occur. The TID allows the municipality to retain taxes on the increased property value created by the TID (incremental value) rather than passing those taxes on to the other taxing entities (school district, county, and technical college). The municipality can in turn use these revenues to pay for infrastructure improvements and incentivize developers in the TID. TIDs can remain open between 15 and 27 years depending on the type of TID and when the TID was created.

WI Act 20 (adopted in 2013) increases the annual operational levy for net new construction within the District excluding tax incremental districts. However, prior to WI Act 12 (adopted in 2024), municipalities did not separately report net new construction in and out of a TID. As a result, BTC captured the value of TID developments at the time of improvement (net new construction) rather than at TID closure when the value increment is returned to the tax base. With the Act 12 changes, the College will now capture the incremental value created by the TID at the time of TID closure as was the case prior to 2013.

The Wisconsin Department of Revenue reports information through December 2023 in their 2024 TID certification report. Activity during 2024 will be reflected in future reports. A summary showing the status of each TID located in the BTC District is attached. For 2024, the base value of TIDs increased by 16.4% as Janesville and Beloit created sizable new TIDs. The current value increased by 16.2% and the increment value increased 16.1%.

One TID closed in 2024 with \$20,187,400 current value, \$1,235,300 base value, and \$18,952,100 increment value released to the local tax base. Three new TIDs were created in 2024. Twenty-seven TIDs had their bases and current values adjusted down to remove personal property tax values due to the Act 12 repeal of personal property taxes. There were no TIDs with an increment deficit.

The 2024 incremental value of \$930,248,800 multiplied by the District’s operational mill rate of 0.34272 resulted in \$318,815 tax revenue captured by the TIDs.

# Blackhawk Technical College

## Tax Incremental District Property Values

Values from the 2024 WI DOR Certification Report Using 2023 Valuations

	Current Value	Base Value	Increment Value	TID Revenue Capture
<b>Total District</b>	<b>1,486,833,000</b>	<b>556,584,200</b>	<b>930,248,800</b>	<b>318,815</b>
<b>Prior Year Values</b>	1,279,581,900	478,334,600	801,247,300	
<b>% Change</b>	16.20%	16.36%	16.10%	

### TID Equalized Value Changes

Operational Mill Rate 0.00034272

	Current Value	Base Value	Increment Value	TID Revenue Capture
<b>Green County</b>				
C. Brodhead	19,683,300	10,190,800	9,492,500	3,253
C. Monroe	140,872,600	85,513,700	55,358,900	18,973
<b>Total Green County</b>	<b>160,555,900</b>	<b>95,704,500</b>	<b>64,851,400</b>	<b>22,226</b>

### Rock County

C. Beloit	89,693,800	73,918,400	15,775,400	5,407
C. Brodhead	5,229,900	102,100	5,127,800	1,757
C. Edgerton	62,535,500	20,875,100	41,660,400	14,278
C. Evansville	47,686,400	15,922,700	31,763,700	10,886
C. Janesville	949,502,700	316,022,900	633,479,800	217,106
C. Milton	163,409,400	33,525,800	129,883,600	44,514
V. Orfordville	8,219,400	512,700	7,706,700	2,641
<b>Total Rock County</b>	<b>1,326,277,100</b>	<b>460,879,700</b>	<b>865,397,400</b>	<b>296,589</b>

<b>Total District</b>	<b>1,486,833,000</b>	<b>556,584,200</b>	<b>930,248,800</b>	<b>318,815</b>
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<b>District Total</b>	<b>23,648,341,217</b>	<b>22,718,092,417</b>	<b>930,248,800</b>	
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	17.00	Current Value	Base Value	Increment Value	TID Revenue Capture
<b>Green County</b>					
C. Brodhead	4	406,200	108,400	297,800	102
C. Brodhead	5	2,131,600	1,418,600	713,000	244
C. Brodhead	6	2,215,600	1,170,300	1,045,300	358
C. Brodhead	7	6,711,700	3,897,000	2,814,700	965
C. Brodhead	8	8,218,200	3,596,500	4,621,700	1,584
C. Monroe	7	60,060,500	29,828,900	30,231,600	10,361
C. Monroe	8	7,007,600	2,310,200	4,697,400	1,610
C. Monroe	9	20,749,600	17,768,100	2,981,500	1,022
C. Monroe	10	25,539,400	15,551,400	9,988,000	3,423
C. Monroe	11	27,515,500	20,055,100	7,460,400	2,557
<b>Total Green County</b>		<b>160,555,900</b>	<b>95,704,500</b>	<b>64,851,400</b>	<b>22,226</b>

				Increment	TID Revenue
	17.00	Current Value	Base Value	Value	Capture
<b>Rock County</b>					
C. Beloit	14	16,894,100	10,510,700	6,383,400	2,188
C. Beloit	15	37,832,400	37,712,900	119,500	41
C. Beloit	15	33,548,900	25,677,400	7,871,500	2,698
C. Beloit	15	1,418,400	17,400	1,401,000	480
C. Brodhead	6	5,229,900	102,100	5,127,800	1,757
C. Edgerton	6	40,792,600	10,294,100	30,498,500	10,452
C. Edgerton	7	2,863,100	650,100	2,213,000	758
C. Edgerton	9	18,879,800	9,930,900	8,948,900	3,067
C. Evansville	5	28,910,600	11,299,100	17,611,500	6,036
C. Evansville	6	10,072,000	1,927,800	8,144,200	2,791
C. Evansville	8	6,139,000	2,695,300	3,443,700	1,180
C. Evansville	9	2,564,800	500	2,564,300	879
C. Janesville	17	3,043,700	1,268,300	1,775,400	608
C. Janesville	23	7,650,700	4,300,600	3,350,100	1,148
C. Janesville	25	18,624,100	12,900	18,611,200	6,378
C. Janesville	26	95,445,900	31,423,800	64,022,100	21,942
C. Janesville	27	4,436,100	3,843,800	592,300	203
C. Janesville	28	3,437,900	2,366,600	1,071,300	367
C. Janesville	32	239,014,600	73,995,000	165,019,600	56,556
C. Janesville	33	33,216,200	6,738,800	26,477,400	9,074
C. Janesville	35	247,773,400	25,427,100	222,346,300	76,203
C. Janesville	36	157,022,200	84,383,200	72,639,000	24,895
C. Janesville	37	35,232,800	6,980,700	28,252,100	9,683
C. Janesville	38	37,978,800	17,306,000	20,672,800	7,085
C. Janesville	39	12,037,500	4,074,300	7,963,200	2,729
C. Janesville	40	957,000	818,400	138,600	48
C. Janesville	41	41,991,300	41,497,800	493,500	169
C. Janesville	42	11,640,500	11,585,600	54,900	19
C. Milton	6	42,003,800	1,906,500	40,097,300	13,742
C. Milton	7	26,989,600	7,960,700	19,028,900	6,522
C. Milton	9	20,416,100	174,700	20,241,400	6,937
C. Milton	10	28,860,500	18,878,600	9,981,900	3,421
C. Milton	11	45,139,400	4,605,300	40,534,100	13,892
V. Orfordville	3	8,219,400	512,700	7,706,700	2,641
<b>Total Rock County</b>		<b>1,326,277,100</b>	<b>460,879,700</b>	<b>865,397,400</b>	<b>296,589</b>
<b>Total College District</b>		<b>1,486,833,000</b>	<b>556,584,200</b>	<b>930,248,800</b>	<b>318,815</b>





**BLACKHAWK**  
**TECHNICAL COLLEGE**