

2025 EADA Survey

Institution: (238397)

User ID: E2383971

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant
-

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☒ Coed Teams
-

3. Do any of your teams have assistant coaches?

- ☐ Yes
- ☐ Men's Teams
- ☐ Women's Teams
- ☐ Coed Teams
- ☒ No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	☐	☐	☐	Badminton	☐	☐	☐
Baseball	☐			Basketball	☒	☒	☐
Beach Volleyball	☐	☐	☐	Bowling	☐	☐	☒
Cross Country	☐	☐	☐	Diving	☐	☐	☐
Equestrian	☐	☐	☐	Fencing	☐	☐	☐
Field Hockey		☐		Football	☐		
Golf	☒	☐	☐	Gymnastics	☐	☐	☐
Ice Hockey	☐	☐	☐	Lacrosse	☐	☐	☐
Rifle	☐	☐	☐	Rodeo	☐	☐	☐
Rowing	☐	☐	☐	Sailing	☐	☐	☐
Skiing	☐	☐	☐	Soccer	☐	☐	☐
Softball		☐		Squash	☐	☐	☐
Swimming	☐	☐	☐	Swimming and Diving (combined)	☐	☐	☐
Synchronized Swimming		☐		Table Tennis	☐	☐	☐
Team Handball	☐	☐	☐	Tennis	☐	☐	☐

Track and Field (Indoor)	☐	☐	☐	Track and Field (Outdoor)	☐	☐	☐
Track and Field and Cross Country (combined)	☐	☐	☐	Volleyball	☐	☒	☐
Water Polo	☐	☐	☐	Weight Lifting	☐	☐	☐
Wrestling	☐	☐	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☐	☒

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
 *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Clay Target Shooting

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams**Men's Teams****Women's Teams**

Basketball

13

7

Golf

5

Volleyball

11

Total Participants Men's and Women's Teams

18

18

Coed Teams**Varsity Teams****# Men****# Women**

Bowling

4

1

Other Sports

3

2

Total Participants Coed Teams

7

3

Grand Total Participants**Men****Women****Grand Total Participants**

25

21

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

23

17

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	0	1	0	1	0	0	0	0	1
Golf	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches					Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	0	0	0	0	0	1	0	1	1
Volleyball	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	1	0	1	0	1	0	1	2

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Bowling	0	1	0	1	0	0	0	0	1
Other Sports	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	5,850	7,800	3,200
Number of Head Coaching Positions Used to Calculate the Average	2	2	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	31,622	31,837	32,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.37	0.49	0.20

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	12,750	3,347	5,100	21,197
Ratio (percent)	60	16	24	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	0	0	0	0

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			Total Operating Expenses
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	

Basketball	13	327	4,245	7	447	3,127	7,372
Golf	5	307	1,534				1,534
Volleyball				11	361	3,971	3,971
Total Operating Expenses Men's and Women's Teams	18		5,779	18		7,098	12,877

Coed Teams

	Men			Women			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Bowling	4	474	1,897	1	474	474	2,371
Other Sports	3	128	384	2	128	256	640
Total Operating Expenses of Coed Teams	7		2,281	3		730	3,011

Grand Total Operating Expenses

Grand Total Operating Expenses	25	8,060	21	7,828	15,888
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CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	26,061	20,767	46,828
Golf	13,386		13,386
Volleyball		21,742	21,742
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	13,386	21,742	35,128
Total Expenses Men's and Women's Teams	39,447	42,509	81,956

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Bowling	4,850	1,213	6,063

Other Sports	5,291	3,528	8,819
Total Expenses Coed Teams	10,141	4,741	14,882

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	49,588	47,250	96,838
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			72,000
Grand Total Expenses			168,838

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	26,183	26,423	52,606
Golf	11,503		11,503

Volleyball		20,644	20,644
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	11,503	20,644	32,147
Total Revenues Men's and Women's Teams	37,686	47,067	84,753

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Bowling	7,682	1,920	9,602
Other Sports	7,038	4,692	11,730
Total Revenues Coed Teams	14,720	6,612	21,332

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	52,406	53,679	106,085
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			77,000
Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)			183,085

CAVEAT

The total revenues reflect additional funds that remained within the athletics department. These funds were retained for future athletics related expenses and are held in departmental accounts. They were not transferred to other institutional units and remain for athletics operations.

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	11,700	15,600	6,400	33,700
2 <u>Total of Assistant Coaches' Salaries</u>	0	0	0	0
3 <u>Total Salaries (Lines 1+2).</u>	11,700	15,600	6,400	33,700
4 <u>Athletically Related Student Aid</u>	12,750	3,347	5,100	21,197
5 <u>Recruiting Expenses</u>	0	0	0	0
6 <u>Operating (Game-Day) Expenses</u>	5,779	7,098	3,011	15,888
7 <u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	30,229	26,045	14,511	70,785
8 <u>Total Expenses for Teams</u>	39,447	42,509	14,882	96,838
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	9,218	16,464	371	26,053
10 <u>Not Allocated Expenses</u>				72,000
11 <u>Grand Total Expenses (Lines 8+10).</u>				168,838
12 <u>Total Revenues for Teams</u>	37,686	47,067	21,332	106,085

13	<u>Not Allocated Revenues</u>				77,000
14	<u>Grand Total Revenues (Lines 12+13).</u>				183,085
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	-1,761	4,558	6,450	9,247
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11).</u>				1✓247

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

This institution is in the early stages of developing its varsity athletics program. During the reporting period, all revenue was provided through institutional and student fee allocations, with funds distributed to specific teams prior to the start of their seasons.